

Joseph Jones III
Superintendent
Neshaminy School District
2017-18 Performance Objectives

1. **Balanced Budget.** The Superintendent will prepare and present a balanced budget to the Board for approval by June 30, 2018 utilizing a “budget assumptions” document to frame the process at the beginning of the year and incorporating an updated Long Range Facilities Plan (LRFP) outline to help determine the larger facilities projects to include in the budget.
2. **Strategic Plan.** The Superintendent will work with the Director or Administration to oversee the progress of the district strategic plan implementation teams as they continue to address ways to incorporate the “theory of action” statements in the plan into our daily work. An end of the year report will outline the progress that has occurred related to activities accomplished and give an update on the focus areas for future work related to the strategic plan.
3. **NSD Cyber School.** The Superintendent will work with the Director of Pupil Services to coordinate the planning process that will outline the scope of a new Neshaminy School District Cyber School. The complete plan for the NSD Cyber School will be presented to the board for approval mid-year. Then, the NSD Cyber School will be marketed to the existing Neshaminy residents utilizing other cyber schools for the education of their child(ren). Additionally, the NSD Cyber School will become an available (desirable) option for families in the future who are looking for this type of schooling experience.